Quarterly Budget and Expenditure

lnstitution Name: Homestead Schools,
PR/Award Number(s): P42sF' 204247 p425J: P425K: P425L:

Total Amount of Funds Awarded: Section (a)(1) lnstitutional Portion: $ 1,'134,138 section (a)(2):
OMB Control Number 1840-0849 V.1.1 last updated 9l2t/202l Expires 3/3L12024

and lll (aXf) lnstitutional Portion, (alpl, and (aX3), if applicable

Date of Report: 0710212021 Covering institutional dollars

Amount in

(a)(2) dollars,

if applicable
Amount in

(a)(3) dollars,

if applicable

Providing additional emergency financial aid grants to students.l $0 $0 $0

Providing reimbursements for tuition, housing, room and board, or
other fee refunds. $0 $0 $0

Providing tuition discounts. $0 $0 or facultv to transition to an online environ

Subsidizing off-campus housing costs due t

decisions to limit housing to one student p

housing costs to reduce housing density; p

off-campus housing for students who need

travel expenses for students who need to

OMB Control Number 1840-0849 V.1.1 last updated 9/2t/2o2l Expires 3/3I/2024

Category Amount

in (aX1)
institutional dollars
Amount in

(a)(2)dollars,

if applicable
Amount in

(a)(3) dollars,

if applicable

Explanatory Notes
Campus safety and operations.2 $ 4,986 $0 $0 Disinfecting and cleaning; purchase of cleaning supplies.

Purchasing, leasing, or renting additional instructional equipment

and supplies (such as laboratory equipment or computers) to reduce

the number of students sharing equipment or supplies during a class

period and to provide time for disinfection between uses.
$ 4,364 $0 $0
Additional equipment and supplies

Replacing lost revenue from academic sources.3

$ 3,s00 $0 $0 Unpaid student accounts receivable.

Replacing lost revenue from auxiliary services sources (i.e., cancelled

ancillary events; disruption of food service, dorms, childcare, or

other facilities; cancellation of use of campus venues by

organizations, lost parking revenue, etc.).3

$0 $0 $0

Purchasing faculty and staff training in online instruction; or paying

additional funds to staff who are providing training in addition to

_0 ir reeular iob resoonsibilities.

$ 70,863 $0 $0
Paying additional funds to staff who are

providing training in addition to _0 ir

regular job responsibilities.

Purchasing, leasing, or renting additional equipment or software to

enable distance learning, or upgrading campus wi-fi access or

extending open networks to
parking lots or public spaces, etc.
$0 $0 $0

Other or

$20istanc41_0 9 Tf 7.44 0.72 T ($0)Tion 7ddilatedTf 75.36 0 Tdwi-fi7 sof30.96 0 T9etc.4j /T1_